

Bayards Hill Primary School - PE and Sports Grant Statement 2015-2016

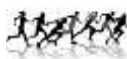
The Department for Education (DfE) allocated additional funding over three academic years for Sports and PE in primary schools. Designed to help primary schools improve the quality of the PE and sport activities they offer their pupils; This is how the funding is allocated at Bayards Hill Primary School:

| 2015-16 | Sports Grant by item | Income | Expense | Balance |
|--|----------------------------------|--|---|----------|
| | Income from DfE | 10140.00* | | 10140.00 |
| | Contribution from School Budget | 5820.00 | | 15960.00 |
| | Lunchtime Sports | | 11400.00 | 4560.00 |
| | Year 5 and 6 Playleader training | | 4560.00 | 0.00 |
| Project/Activity | Annual Cost £ | Objectives | Outcomes | |
| Competitive Sport 2014-2016 Chance to Shine Oxfordshire Cricket. Coaching and competition to run over two years | 500 | Pupils to access competitive sport and competitions | Children have had the opportunity to compete inter-school through participation in the programme. Positive behaviour and a sense of fair play enhanced. Pupil concentration and self esteem improved. | |
| Lunchtime Sports Coach Provision 2015-2016 Appoint experienced sports coaches to provide supervision and a varied range of sports and games at lunchtime | 11400 | To increase opportunities for pupils to participate in lunchtime sports To expand the range of activities available to all pupils | | |
| Using PE to impact on whole school priorities Year 5 and 6 Playleader Training programme introduced | 4560 | Improve teamwork among Raise awareness amongst pupils of the benefits of healthy activity Improve confidence and self esteem pupils Increase engagement with sport across the school | | |

*Schools with 17 or more eligible pupils receive £8,000 and an additional payment of £5 per pupil.

Last Year:

| 2014-15 | Statement of Expenditure | Income | Expense | Balance |
|---|---|--|---|---------|
| | Sports Grant | 9660.00 | | |
| | OCC Silver Sports Premium Package | | 2500.00 | 7160.00 |
| | Chance to Shine/Oxfordshire Cricket. Coaching and competition two year package for summer term. | | 500.00 | 6660.00 |
| | Equipment for sports field, Trim Trail | | 6660.00 | 0.00 |
| Project/Activity | Cost £ | Objectives | Outcomes | |
| Competitive Sport 2014-2016 Chance to Shine Oxfordshire Cricket. Coaching and competition to run over two years | 500 | Pupils to access competitive sport and competitions | Children have had the opportunity to compete inter-school through participation in the programme. Positive behaviour and a sense of fair play enhanced. Pupil concentration and self esteem improved. | |
| Trim Trail Equipment for Children | 6660.00 | Pupils to have access to climbing equipment for physical activity and make productive use of sports field. Introduce advanced movement skills to pupils. | All children regularly access the equipment across the year. Improving balance, co-ordination and overall fitness. | |
| OCC Silver Sports package Staff Development | 2500.00 | Investment in a recognised PE scheme enhancing staff PE skills | Work with other schools and local partners since appointment of PE Co-ordinator to identify and organise our participation in local competitions | |



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