



Bayards Hill Primary School - PE and Sports Grant Statement 2018-2019

The Department for Education (DfE) allocated additional funding over three academic years for Sports and PE in primary schools. Designed to help primary schools improve the quality of the PE and sport activities they offer their pupils; This is how the funding is allocated at Bayards Hill Primary School:

2018-2019	Sports Grant by item	Income	Expense	Balance
	Income from DfE	19,240		
	Contribution from School Budget	5820		25060
	Lunchtime Sports		14000	4560.00
	Year 5 and 6 sports leadership training		4560	6500
Project/Activity	Annual Cost £	Objectives	Outcomes	
Competitive Sport ESFA Affiliation fee and travel expenses	500	Pupils to access competitive sport and competitions	Children have had the opportunity to compete inter-school through participation in the programme. Positive behaviour and a sense of fair play enhanced. Pupil concentration and self-esteem improved.	
Lunchtime Sports Coach Provision 2015-2016 Appoint experienced sports coaches to provide supervision and a varied range of sports and games at lunchtime	1400 0	To increase opportunities for pupils to participate in lunchtime sports To expand the range of activities available to all pupils	Reduction of disruptive behaviour by pupils. Pupil concentration and engagement in afternoon lessons increases	
Using PE to impact on whole school priorities Year 5 and 6 sports leadership Training programme introduced	4560	Improve teamwork among Raise awareness amongst pupils of the benefits of healthy activity Improve confidence and self-esteem pupils Increase engagement with sport across the school	Development of leadership skills for older pupils increased self-esteem and organisational independent skills.	

<p>Using PE to impact on whole school priorities</p> <p>Purchase of play and sports equipment for organised games at play times</p> <p>Introduce daily mile</p>		<p>Increase activity at play times and therefore reduce need for low level disruption at lunchtimes</p>	<p>Reduction in low level disruption in school and increased engagement and productivity in lessons after play and lunch</p>
--	--	---	--

*Schools with 17 or more eligible pupils receive £8,000 and an additional payment of £5 per pupil.

Last Year:

	Statement of Expenditure	Income	Expense	Balance
	Sports Grant	9660.00		
	OCC Silver Sports Premium Package		2500.00	7160.00
	Chance to Shine/Oxfordshire Cricket. Coaching and competition two year package for summer term.		500.00	6660.00
	Equipment for sports field, Trim Trail		6660.00	0.00

Project/Activity	Cost £	Objectives	Outcomes
<p>Competitive Sport</p> <p>Chance to Shine Oxfordshire Cricket. Coaching and competition to run over two years</p>	500	Pupils to access competitive sport and competitions	Children have had the opportunity to compete inter-school through participation in the programme. Positive behaviour and a sense of fair play enhanced. Pupil concentration and self esteem improved.
<p>Trim Trail</p> <p>Equipment for Children</p>	6660.00	Pupils to have access to climbing equipment for physical activity and make productive use of sports field. Introduce advanced movement skills to pupils.	All children regularly access the equipment across the year. Improving balance, coordination and overall fitness.
<p>OCC Silver Sports package</p> <p>Staff Development</p>	2500.00	Investment in a recognised PE scheme enhancing staff PE skills	Work with other schools and local partners since appointment of PE Coordinator to identify and organise our participation in local competitions

